

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **DYSART**

The City Council will conduct a public hearing on the proposed Budget at: **Dysart City Hall, 601 Wilson Street Meeting Date: 4/22/2026 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	17.94552
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	0
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Phone Number
(319) 476-5690

City Clerk/Finance Officer's NAME
Tabby Kaiser

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	844,656	829,047	808,158
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	844,656	829,047	808,158
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	157,618	77,610	44,944
Other City Taxes	6	141,234	116,058	134,436
Licenses & Permits	7	3,575	3,575	3,216
Use of Money and Property	8	31,999	34,795	44,698
Intergovernmental	9	608,069	577,251	330,269
Charges for Fees & Service	10	2,644,800	2,651,803	2,576,154
Special Assessments	11	0	0	0
Miscellaneous	12	68,775	69,085	80,657
Other Financing Sources	13	3,000	0	0
Transfers In	14	902,137	1,188,857	1,494,012
Total Revenues and Other Sources	15	5,405,863	5,548,081	5,516,544
Expenditures & Other Financing Uses				
Public Safety	16	818,836	862,628	965,074
Public Works	17	409,605	353,499	89,398
Health and Social Services	18	0	0	0
Culture and Recreation	19	255,476	365,071	267,763
Community and Economic Development	20	48,073	49,380	28,219
General Government	21	86,183	64,080	52,818
Debt Service	22	452,954	482,632	412,307
Capital Projects	23	549,213	375,025	1,426,526
Total Government Activities Expenditures	24	2,620,340	2,552,315	3,242,105
Business Type / Enterprises	25	1,995,690	1,983,360	2,208,784
Total ALL Expenditures	26	4,616,030	4,535,675	5,450,889
Transfers Out	27	902,137	1,188,857	1,494,012
Total ALL Expenditures/Transfers Out	28	5,518,167	5,724,532	6,944,901
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-112,304	-176,451	-1,428,357
Beginning Fund Balance July 1	30	2,078,013	2,254,464	3,682,821
Ending Fund Balance June 30	31	1,965,709	2,078,013	2,254,464