

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **DYSART**

The City Council will conduct a public hearing on the proposed Budget at: **Dysart City Hall, 601 Wilson St. Meeting Date: 4/24/2024 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 17.34767

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(319) 476-5690

City Clerk/Finance Officer's NAME  
TABBY KAISER

		<b>Budget FY 2025</b>	<b>Re-estimated FY 2024</b>	<b>Actual FY 2023</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	799,140	762,296	744,816
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	799,140	762,296	744,816
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	43,127	40,625	48,333
Other City Taxes	6	121,096	115,514	120,545
Licenses & Permits	7	5,100	5,150	4,522
Use of Money and Property	8	27,865	35,965	22,503
Intergovernmental	9	272,026	251,930	361,176
Charges for Fees & Service	10	2,586,992	2,580,942	2,177,208
Special Assessments	11	0	0	0
Miscellaneous	12	71,225	76,125	105,064
Other Financing Sources	13	1,401,500	305,959	4,750,205
Transfers In	14	1,174,818	810,029	938,921
<b>Total Revenues and Other Sources</b>	15	6,502,889	4,984,535	9,273,293
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	726,700	706,170	767,672
Public Works	17	193,980	175,850	231,009
Health and Social Services	18	0	0	0
Culture and Recreation	19	275,140	274,699	237,184
Community and Economic Development	20	39,000	40,000	27,514
General Government	21	62,678	65,268	67,532
Debt Service	22	360,466	448,894	402,548
Capital Projects	23	1,882,313	195,346	684,687
<b>Total Government Activities Expenditures</b>	24	3,540,277	1,906,227	2,418,146
Business Type / Enterprises	25	2,256,970	2,744,020	6,103,349
<b>Total ALL Expenditures</b>	26	5,797,247	4,650,247	8,521,495
Transfers Out	27	1,174,818	810,029	938,921
Total ALL Expenditures/Transfers Out	28	6,972,065	5,460,276	9,460,416
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-469,176	-475,741	-187,123
Beginning Fund Balance July 1	30	2,152,098	2,627,839	2,814,962
<b>Ending Fund Balance June 30</b>	31	1,682,922	2,152,098	2,627,839

