

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: DYSART

The City Council will conduct a public hearing on the proposed Budget at: **Dysart City Hall, 601 Wilson Street Meeting Date: 4/12/2023 Meeting Time: 07:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 15.93529

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 476-5690

City Clerk/Finance Officer's NAME
TABBY KAISER

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	762,296	733,583	726,478
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	762,296	733,583	726,478
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	40,625	47,794	45,255
Other City Taxes	6	115,514	112,714	160,359
Licenses & Permits	7	5,150	5,175	5,945
Use of Money and Property	8	15,965	21,865	26,188
Intergovernmental	9	249,536	340,567	366,033
Charges for Fees & Service	10	2,580,942	2,475,050	2,783,994
Special Assessments	11	0	0	0
Miscellaneous	12	74,625	227,544	99,557
Other Financing Sources	13	253,000	5,653,000	545,600
Transfers In	14	1,038,029	632,652	698,445
Total Revenues and Other Sources	15	5,135,682	10,249,944	5,457,854
Expenditures & Other Financing Uses				
Public Safety	16	699,050	734,235	612,295
Public Works	17	175,850	303,271	114,424
Health and Social Services	18	0	0	0
Culture and Recreation	19	232,200	237,515	242,825
Community and Economic Development	20	40,000	49,000	31,558
General Government	21	60,778	67,778	63,323
Debt Service	22	448,894	409,017	342,703
Capital Projects	23	378,000	913,000	650,303
Total Government Activities Expenditures	24	2,034,772	2,713,816	2,057,431
Business Type / Enterprises	25	2,669,885	7,086,235	2,004,596
Total ALL Expenditures	26	4,704,657	9,800,051	4,062,027
Transfers Out	27	1,038,029	632,652	698,445
Total ALL Expenditures/Transfers Out	28	5,742,686	10,432,703	4,760,472
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-607,004	-182,759	697,382
Beginning Fund Balance July 1	30	2,632,203	2,814,962	2,117,580
Ending Fund Balance June 30	31	2,025,199	2,632,203	2,814,962

